

Budget headings	money first 6 months	Spent	underspend	needed for 2nd half
Community Action	£8,500	£1,420.94	£7,079.06	£7,079.06
Green Spacews	£11,500	£5,600	£5,900	£143,900
Communications	£1,100	£0	£1,100	£1,100
Grants	£12,500	£5,106	£7,394	£15,000
Support	£20,375	£11,685.10	£8,689.90	£13,861
Buildings	£6,000	£0	£6,000	£6,000
Total	£59,975	£23,812.04	£36,163	£186,940.06

requested	year 2 budget	variance
£0	£17,500	£9,000
£138,000	£149,500	£0
£0	£2,200	£1,100
£7,606	£25,000	£4,894
£5,171.10	£40,750	£15,203.90
£0	£6,000	£0
£150,777.10		£30.197.90